

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,486,792
Annual Unlinked Trips	770,827
Average Weekday Unlinked Trips	2,796
Average Saturday Unlinked Trips	1,059
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,546
Annual Vehicle Revenue Hours	61,972
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$841,347

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$841,347
Local Funds	( 13%)	633,094
State Funds	( 0%)	0
Federal Assistance	( 38%)	1,797,115
Other Funds	( 31%)	1,497,903

Total Operating Funds Expended \$4,769,459

Sources of Capital Funds Expended

Local funds	( 79%)	\$3,764,214
State Funds	( 0%)	0
Federal Assistance	( 21%)	1,007,906
Other Funds	( 0%)	0

Total Capital Funds Expended \$4,772,120

Summary of Operating Expenses

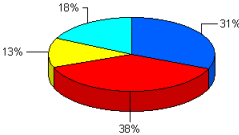
Salary, Wages and Benefits	\$588,443
Materials and Supplies	469,944
Purchased Transportation	2,168,529
Other Operating Expenses	1,542,543
Total Operating Expenses	\$4,769,459

Reconciling Cash Expenditures \$0

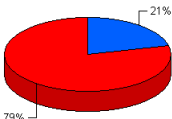
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$2,411,373	\$1,406,971	\$953,776	\$0	\$4,772,120
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$2,411,373	\$1,406,971	\$953,776	\$0	\$4,772,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,266,031	\$798,297	\$4,772,120	3,380,264	937,649	751,168	53,613	0.0	43	9.9	26	1.16	65%
Demand Response	\$503,428	\$43,050	\$0	106,528	100,897	19,659	8,359	N/A	5	6.0	4	N/A	25%

Performance Measures

Service Efficiency

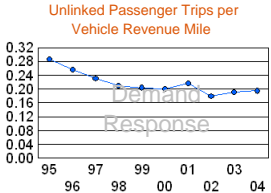
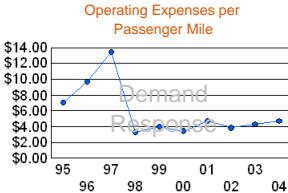
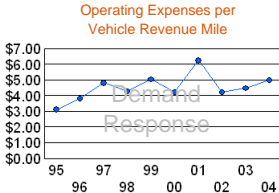
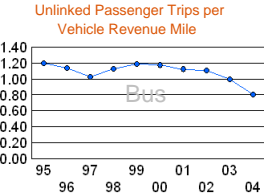
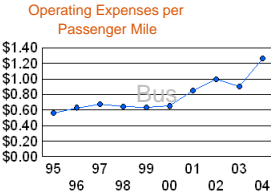
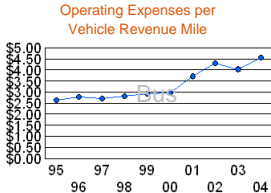
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$79.57
Demand Response	\$4.99	\$60.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.26	\$5.68
Demand Response	\$4.73	\$25.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	14.01
Demand Response	0.19	2.35



1 Excludes data for purchased transportation reported separately